

Catterlen Parish Council
Year Ended 31 March 2018

Statement of Significant Variations

Increase in Income

Increase in Annual Precept	998.00
Increase in Pinfold Rent	8.00
Increase in Grants	6,698.61
	<u>7,704.61</u>

Increase in Expenses

Increase in IT Hardware	419.99
Increase in IT Software	19.95
Increase in Website Administration	479.00
Increase in Internal Audit	22.00
Decrease in Insurance	- 8.34
Increase in Subscription	160.14
Increase in Difibrillator Signage	84.80
Increase in Play Area repairs	30.00
Increase in Fellrunner Bus Grant	16.60
Increase in Garden Services (grass cutting)	70.00
Increase in new Bus Shelter deposit	2,270.40
Increase in Clerk's Salary	400.00
Increase in PAYE to HMRC	55.29
Decrease in Clerk's Expenses	- 10.10
Decrease in BDO Audit	- 120.00
Decrease in Newton Reigny PCC Grant	- 1,500.00
Decrease in Donation to Air Ambulance	- 50.00
Decrease in AST Signs	- 55.30
	<u>2,284.43</u>